

**Combined Delivery Report By Project**



UN Development Programme  
Report ID: unglcdrp

**Selection Criteria :**

Business Unit : UNDP1  
Period : Jan-June (2017)  
Selected Project Id : 00084774  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00084774 A Multidimensional Progress Ag	Period : Jan-June (2017)		
Output # : 00092631 Multidimensional Progress	Impl. Partner : 99999 UNDP		
	Location : United Nations Development Pro		
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 81201 (RBLAC/HQ/CO Support)

Fund : 04230 (Regional Activities RBAC)

61105 - Salaries - NP Staff	0.00	3,858.80	0.00	3,858.80
71205 - Intl Consultants-Sht Term-Tech	0.00	108,550.00	0.00	108,550.00
71211 - Intl Consult Security Charge	0.00	3,702.81	0.00	3,702.81
71305 - Local Consult.-Sht Term-Tech	0.00	19,932.80	0.00	19,932.80
71360 - Local Consult-Security	0.00	847.14	0.00	847.14
71505 - UN Volunteers-Stipend & Allow	0.00	7,278.19	0.00	7,278.19
71520 - UNV-Language Allowance	0.00	169.35	0.00	169.35
71535 - UNV-Medical Insurance	0.00	342.66	0.00	342.66
71540 - UNV-Global Charges	0.00	384.12	0.00	384.12
71541 - UNVs-Contribution to security	0.00	309.32	0.00	309.32
71545 - UNV-Home Leave Travel & Allowa	0.00	27.10	0.00	27.10
71550 - UNV-Resettlement Allowance	0.00	677.42	0.00	677.42
71590 - UNV Development Effectiveness	0.00	2,028.87	0.00	2,028.87
71605 - Travel Tickets-International	0.00	6,513.05	0.00	6,513.05
71615 - Daily Subsistence Allow-Intl	0.00	30,254.16	0.00	30,254.16
71635 - Travel - Other	0.00	1,685.04	0.00	1,685.04
72415 - Courier Charges	0.00	339.72	0.00	339.72
72966 - Licenses and other	0.00	999.27	0.00	999.27
74210 - Printing and Publications	0.00	106,985.50	0.00	106,985.50
74220 - Translation Costs	0.00	4,620.00	0.00	4,620.00
74525 - Sundry	0.00	1,083.40	0.00	1,083.40
75707 - Learning - subsistence allowan	0.00	- 11.96	0.00	- 11.96
77630 - Dep Exp Owned - ITC	0.00	145.98	0.00	145.98
<b>Total for Fund 04230</b>	<b>0.00</b>	<b>300,722.74</b>	<b>0.00</b>	<b>300,722.74</b>

Fund : 52600 (TR RBLAAC INTEGRATED DEV.)

71205 - Intl Consultants-Sht Term-Tech	0.00	7,004.00	0.00	7,004.00
72105 - Svc Co-Construction & Engineer	0.00	34,370.00	0.00	34,370.00
74210 - Printing and Publications	0.00	60,000.00	0.00	60,000.00
75105 - Facilities & Admin - Implement	0.00	8,119.39	0.00	8,119.39
77630 - Dep Exp Owned - ITC	0.00	118.20	0.00	118.20
<b>Total for Fund 52600</b>	<b>0.00</b>	<b>109,611.59</b>	<b>0.00</b>	<b>109,611.59</b>

Total for Dept : 81201 0.00 410,334.33 0.00 410,334.33

Total for Output : 00092631 0.00 410,334.33 0.00 410,334.33

Combined Delivery Report By Project



UN Development Programme  
Report ID: unglcdrp

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Project Id : 00084774 A Multidimensional Progress Ag	Period :	Jan-June (2017)		
Output # : 00092631 Multidimensional Progress	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	410,334.33	0.00	410,334.33
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Signed By : \_\_\_\_\_

Date : 25/09/2017

Signed By : \_\_\_\_\_

Date : \_\_\_\_\_

Combined Delivery Report By Project



UN Development Programme

Report ID: unglcdrp

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Run Time: 21-08-2017 17:08:52

Selection Criteria :

Business Unit : UNDP1  
Period : Jan-June (2017)  
Selected Project Id : 00084774  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL Output # : ALL	Period : Jan-June (2017)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
81201 - RBLAC/HQ/CO Support	0.00	410,334.33	0.00	410,334.33



**Combined Delivery Report By Project**

UN Development Programme  
Report ID: unglcdrp

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Run Time: 21-08-2017 17:08:56

**Funds Utilization**

**Selection Criteria :**

Business Unit : UNDP1  
Period : Jan-June (2017)  
Selected Project Id : 00084774  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00084774 A Multidimensional Progress Ag

Period : As at Jun 30, 2017

Output #	00092631	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			3,239.79
Inventory			0.00
Prepayments			0.00
Commitments			94,551.46

Combined Delivery Report by Activity



UN Development Programme  
Report ID: unglcdrb

Selection Criteria :

Business Unit : UNDP1  
Period : Jan-June (2017)  
Selected Project Id : 00084774  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00084774 A Multidimensional Progress Ag	Period : Jan-June (2017)
Output # : 00092631 Multidimensional Progress	Impl. Partner : 99999 UNDP
	Location : United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity :</b> ( )				
<b>Fund : 04230 (Regional Activities RBAC)</b>				
77630 - Dep Exp Owned - ITC	0.00	145.98	0.00	145.98
<b>Total for Fund 04230</b>	<b>0.00</b>	<b>145.98</b>	<b>0.00</b>	<b>145.98</b>
<b>Fund : 52600 (TR RBLAAC INTEGRATED DEV.)</b>				
75105 - Facilities & Admin - Implement	0.00	9.47	0.00	9.47
77630 - Dep Exp Owned - ITC	0.00	118.20	0.00	118.20
<b>Total for Fund 52600</b>	<b>0.00</b>	<b>127.67</b>	<b>0.00</b>	<b>127.67</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>273.65</b>	<b>0.00</b>	<b>273.65</b>
<b>Activity : ACTIVITY01 (RHDR published)</b>				
<b>Fund : 04230 (Regional Activities RBAC)</b>				
72966 - Licenses and other	0.00	180.28	0.00	180.28
74210 - Printing and Publications	0.00	11,745.00	0.00	11,745.00
<b>Total for Fund 04230</b>	<b>0.00</b>	<b>11,925.28</b>	<b>0.00</b>	<b>11,925.28</b>
<b>Fund : 52600 (TR RBLAAC INTEGRATED DEV.)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	7,004.00	0.00	7,004.00
72105 - Svc Co-Construction & Engineer	0.00	34,370.00	0.00	34,370.00
75105 - Facilities & Admin - Implement	0.00	3,309.92	0.00	3,309.92
<b>Total for Fund 52600</b>	<b>0.00</b>	<b>44,683.92</b>	<b>0.00</b>	<b>44,683.92</b>
<b>Total for Activity ACTIVITY01</b>	<b>0.00</b>	<b>56,609.20</b>	<b>0.00</b>	<b>56,609.20</b>
<b>Activity : ACTIVITY03 (Toolkit appropriated by partner)</b>				
<b>Fund : 04230 (Regional Activities RBAC)</b>				
61105 - Salaries - NP Staff	0.00	3,858.80	0.00	3,858.80
71205 - Intl Consultants-Sht Term-Tech	0.00	108,550.00	0.00	108,550.00
71211 - Intl Consult Security Charge	0.00	3,702.81	0.00	3,702.81
71305 - Local Consult.-Sht Term-Tech	0.00	19,932.80	0.00	19,932.80

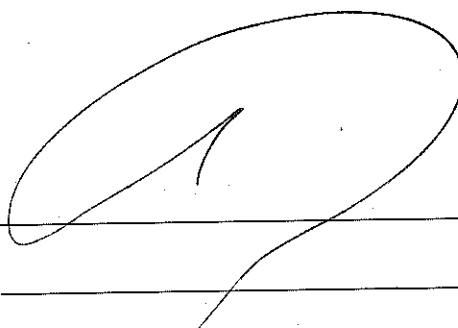
**Combined Delivery Report by Activity**

Project Id : 00084774 A Multidimensional Progress Ag	Period :	Jan-June (2017)		
Output # : 00092631 Multidimensional Progress	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71360 - Local Consult-Security	0.00	847.14	0.00	847.14
71505 - UN Volunteers-Stipend & Allow	0.00	7,278.19	0.00	7,278.19
71520 - UNV-Language Allowance	0.00	169.35	0.00	169.35
71535 - UNV-Medical Insurance	0.00	342.66	0.00	342.66
71540 - UNV-Global Charges	0.00	384.12	0.00	384.12
71541 - UNVs-Contribution to security	0.00	309.32	0.00	309.32
71545 - UNV-Home Leave Travel & Allowa	0.00	27.10	0.00	27.10
71550 - UNV-Resettlement Allowance	0.00	677.42	0.00	677.42
71590 - UNV Development Effectiveness	0.00	2,028.87	0.00	2,028.87
71605 - Travel Tickets-International	0.00	6,513.05	0.00	6,513.05
71615 - Daily Subsistence Allow-Intl	0.00	30,406.36	0.00	30,406.36
71635 - Travel - Other	0.00	1,685.04	0.00	1,685.04
74525 - Sundry	0.00	1,083.40	0.00	1,083.40
75707 - Learning - subsistence allowan	0.00	-11.96	0.00	-11.96
<b>Total for Fund 04230</b>	<b>0.00</b>	<b>187,784.47</b>	<b>0.00</b>	<b>187,784.47</b>
<b>Total for Activity ACTIVITY03</b>	<b>0.00</b>	<b>187,784.47</b>	<b>0.00</b>	<b>187,784.47</b>
<b>Activity : ACTIVITY04 (Communication Strategy impl)</b>				
<b>Fund : 04230 (Regional Activities RBAC)</b>				
71615 - Daily Subsistence Allow-Intl	0.00	-152.20	0.00	-152.20
72415 - Courier Charges	0.00	339.72	0.00	339.72
72966 - Licenses and other	0.00	818.99	0.00	818.99
74210 - Printing and Publications	0.00	95,240.50	0.00	95,240.50
74220 - Translation Costs	0.00	4,620.00	0.00	4,620.00
<b>Total for Fund 04230</b>	<b>0.00</b>	<b>100,867.01</b>	<b>0.00</b>	<b>100,867.01</b>
<b>Fund : 52600 (TR RBLAAC INTEGRATED DEV.)</b>				
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	60,000.00	0.00	60,000.00
75105 - Facilities & Admin - Implement	0.00	4,800.00	0.00	4,800.00
<b>Total for Fund 52600</b>	<b>0.00</b>	<b>64,800.00</b>	<b>0.00</b>	<b>64,800.00</b>
<b>Total for Activity ACTIVITY04</b>	<b>0.00</b>	<b>165,667.01</b>	<b>0.00</b>	<b>165,667.01</b>
<b>Total for Output : 00092631</b>	<b>0.00</b>	<b>410,334.33</b>	<b>0.00</b>	<b>410,334.33</b>

Combined Delivery Report by Activity

Project Id : 00084774 A Multidimensional Progress Ag	Period :	Jan-June (2017)		
Output # : 00092631 Multidimensional Progress	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	410,334.33	0.00	410,334.33
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Signed By :  \_\_\_\_\_ Date : 25/6/2017 \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



UN Development Programme  
Report ID: unglcdrb

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Run Time: 21-08-2017 17:08:52

Selection Criteria :

Business Unit : UNDP1  
Period : Jan-June (2017)  
Selected Project Id : 00084774  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

	Period : Jan-June (2017)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL				
Output # : ALL				
81201 - RBLAC/HQ/CO Support	0.00	410,334.33	0.00	410,334.33





Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrv

**Funds Utilization**

**Selection Criteria :**

Business Unit : UNDP1  
Period : Jan-June (2017)  
Selected Project Id : 00084774  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00084774 A Multidimensional Progress Ag

Period : As Of Jun30,2017

Output #	00092631	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			3,239.79
Inventory			0.00
Prepayments			0.00
Commitments			94,551.46